


LAPORAN REALISASI PENERIMAAN
TAHUN ANGGARAN 2020
BULAN : FEBRUARI 2020

SKPD : RSJD Dr. RM. SOEDJARWADI PROVINSI JAWA TENGAH
Pimpinan BLUD : dr. ALHAQ NAFSI SETYAWAN
Bendahara Penerima BLUD : SLAMET YUWONO

| KODE REKENING | | | | | | | | | | | URAIAN PENDAPATAN | JUMLAH ANGGARAN | PENDAPATAN | | | % | SISA ANGGARAN | KETERANGAN | | |
|---------------|----|---|----|----|----|----|---|---|---|----|-------------------|--|----------------|---------------|---------------|---------------|---------------|----------------|---|---|
| 1 | | | | | | | | | | | | | 3 | 4 | 5 | | | | 6 | 7 |
| 1 | 02 | 1 | 02 | 08 | 00 | 00 | 4 | 1 | 4 | 14 | 01 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | |
| 1 | 02 | 1 | 02 | 08 | 00 | 00 | 4 | 1 | 4 | 14 | 01 | PENDAPATAN DAERAH | - | - | - | - | - | - | - | - |
| 1 | 02 | 1 | 02 | 08 | 00 | 00 | 4 | 1 | 4 | 14 | 01 | PENDAPATAN DARI BLUD | 52.000.000.000 | 2.907.366.452 | 5.893.778.758 | 8.801.145.210 | 16,93 | 43.198.854.790 | | |
| 1 | 02 | 1 | 02 | 08 | 00 | 00 | 4 | 1 | 4 | 14 | 01 | 1. PENDAPATAN PELAYANAN KESEHATAN | 50.683.300.000 | 2.822.356.047 | 5.812.536.749 | 8.634.892.796 | 17,04 | 42.048.407.204 | | |
| 1 | 02 | 1 | 02 | 08 | 00 | 00 | 4 | 1 | 4 | 14 | 01 | PENDAPATAN DENGAN BERBAYAR LANGSUNG | 8.735.000.000 | 581.009.782 | 563.502.538 | 1.144.512.320 | 13,10 | 7.590.487.680 | | |
| | | | | | | | | | | | | a GAWAT DARURAT | 600.000.000 | 48.718.843 | 39.389.023 | 88.107.866 | 14,68 | 511.892.134 | | |
| | | | | | | | | | | | | b RAWAT JALAN | 2.350.000.000 | 174.491.766 | 201.067.204 | 375.558.970 | 15,98 | 1.974.441.030 | | |
| | | | | | | | | | | | | c RAWAT INAP | 2.150.000.000 | 98.583.909 | 78.047.196 | 176.631.105 | 8,22 | 1.973.368.895 | | |
| | | | | | | | | | | | | d RAWAT INTENSIP | 175.000.000 | 1.417.500 | 6.675.000 | 8.092.500 | 4,62 | 166.907.500 | | |
| | | | | | | | | | | | | e LABORATORIUM | 1.000.000.000 | 31.287.832 | 39.488.042 | 70.775.874 | 7,08 | 929.224.126 | | |
| | | | | | | | | | | | | f REKAM MEDIS | 210.000.000 | 27.338.580 | 25.907.356 | 53.245.936 | 25,36 | 156.754.064 | | |
| | | | | | | | | | | | | g RADIOLOGI | 300.000.000 | 23.349.923 | 29.086.460 | 52.436.383 | 17,48 | 247.563.617 | | |
| | | | | | | | | | | | | h REHABILITASI MEDIK | 225.000.000 | 17.002.031 | 17.468.073 | 34.470.104 | 15,32 | 190.529.896 | | |
| | | | | | | | | | | | | i REHABILITASI MENTAL DAN SOSIAL | 45.000.000 | 1.420.000 | 670.000 | 2.090.000 | 4,64 | 42.910.000 | | |
| | | | | | | | | | | | | j FARMASI | 1.500.000.000 | 135.111.322 | 109.305.045 | 244.416.367 | 16,29 | 1.255.583.633 | | |
| | | | | | | | | | | | | k ELEKTRODIAGNOSTIK & ELEKTROTHERAPI | 180.000.000 | 22.288.076 | 16.399.139 | 38.687.215 | 21,49 | 141.312.785 | | |
| | | | | | | | | | | | | PENDAPATAN DENGAN JAMINAN | | | | | | | | |
| | | | | | | | | | | | | a PELAYANAN BPJS | 41.748.300.000 | 2.241.346.265 | 5.249.034.211 | 7.490.380.476 | 17,94 | 34.257.919.524 | | |
| | | | | | | | | | | | | b IPWL | 200.000.000 | - | - | - | - | 200.000.000 | | |
| | | | | | | | | | | | | 2. PENDAPATAN DIKLAT | 500.000.000 | 42.040.000 | 34.337.500 | 76.377.500 | 15,28 | 423.622.500 | | |
| | | | | | | | | | | | | a DIKLAT | 500.000.000 | 42.040.000 | 34.337.500 | 76.377.500 | 15,28 | 423.622.500 | | |
| | | | | | | | | | | | | 3 PENDAPATAN LAINNYA | 816.700.000 | 42.970.405 | 46.904.509 | 89.874.914 | 11,00 | 726.825.086 | | |
| | | | | | | | | | | | | a SEWA ASET RUMAH SAKIT | 100.500.000 | 5.500.000 | 7.330.000 | 12.830.000 | 12,77 | 87.670.000 | | |
| | | | | | | | | | | | | b BUNGA BANK/DENDA BPJS/HADIAH/LAINNYA | 716.200.000 | 37.470.405 | 39.574.509 | 77.044.914 | 10,76 | 639.155.086 | | |
| | | | | | | | | | | | | JUMLAH KESELURUHAN | 52.000.000.000 | 2.907.366.452 | 5.893.778.758 | 8.801.145.210 | 16,93 | 43.198.854.790 | | |

Mengetahui
 Direktur / Pimpinan BLUD
 RSJD Dr. RM. Soedjarwadi Provinsi Jawa Tengah

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Klaten, 29 Februari 2020

Bendahara Penerima BLUD

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